



# 2024 Annual Work Plan

Work Plan for: Year 2024

Award & Output ID: [138351/128511]

Project Name: UNDP-DLF Joint Programme for Supporting NGOs in China on Marine Conservation

2024 Budget (USD)			
Q1	Q2	Q3	Q4
\$ 13,633	\$ 49,428	\$ 60,228	\$ 54,828
			Total \$178,118

Signature

A handwritten signature in black ink, appearing to read "James George". It is enclosed in a large, roughly circular oval.

Name      James George

Title      Deputy Resident Representative, UNDP China

Date      23/01/2024

UNDP China Work Plan for Aware & Outputs and Project Name:												
Award ID: 108511/Award ID: 128510/Output ID: Underpin joint programme for Supporting NGOs in China on Marine Conservation Applicable Under/Output ID:												
Applicable Sub-Output:												
EXPECTED OUTCOMES/OUTPUTS WITH INDICATORS		PLANNED ACTIVITIES										
		PLANNED ACTIVITIES	Q1	Q2	Q3	Q4	RESPONSIBLE	SOURCE OF FUNDS	DESCRIPTION	PLANNED BUDGET	CODE	AMOUNT
<b>Outcome1:Novel value Grants awarded to NGOs for marine environment protection</b>											Indicators	
1.1 Indicator: # direct project beneficiaries disaggregated by gender (individual people)(Baseline: 0; Annual target: TBC)			\$ 8,750	\$ 11,250	\$ 10,000	UNDP/SGP NSC	Foundation	Grants		72600	\$ 30,000	
1.2 Indicator: # indirect project beneficiaries disaggregated by gender (individual people)(Baseline: 0; Annual target: TBC)			\$ 8,750	\$ 11,250	\$ 10,000	UNDP/SGP NSC	Foundation	Grants		72600	\$ 30,000	
2.1 Indicator: Marine protected areas under improved management effectiveness (rectrees) (GEF core indicator 2.2)(Baseline: 0; Annual target: TBC)			\$ 8,750	\$ 11,250	\$ 10,000	UNDP/SGP NSC	Foundation	Grants		72600	\$ 30,000	
2.2 Indicator: Area of marine habitat under improved practices to benefit biodiversity (rectrees; excluding protected areas) (GEF core indicator 5)(Baseline: 0; Annual target: TBC)			\$ 8,750	\$ 11,250	\$ 10,000	UNDP/SGP NSC	Foundation	Grants		72600	\$ 30,000	
3.1 Indicator: Area of seascapes under sustainable fisheries management (rectrees) [GEF core indicator 4.3](Baseline: 0; Annual target: TBC)			\$ 8,750	\$ 11,250	\$ 10,000	UNDP/SGP NSC	Foundation	Grants		72600	\$ 30,000	
3.2 Indicator: Number of projects supporting linkages and partnerships for sustainable production practices and supply chain management in small scale fisheries(Baseline: 0; Annual target: TBC)			\$ 8,750	\$ 11,250	\$ 10,000	UNDP/SGP NSC	Foundation	Grants		72600	\$ 30,000	
4.1 Indicator: Quantity of solid waste, sewage to/in the seas directly avoided(Baseline: 0; Annual target: TBC)			\$ 8,750	\$ 11,250	\$ 10,000	UNDP/SGP NSC	Foundation	Grants		72600	\$ 30,000	
<b>Outcome2:NGO capacity improved through UNDP support</b>											Indicators	
Indicator1: number of NGOs trained(Baseline: 0; Annual target: TBC)			\$ 1,228	\$ -	\$ -	UNDP/SGP NSC	Foundation	Training workshop	75700	\$ 1,228		
Indicator2.1: number of grantee M&E reports(Baseline: 0; Annual target: TBC)			\$ 528	\$ -	\$ -	UNDP/SGP NSC	Foundation	Workshop guest speakers	71300	\$ 628		
Indicator2.2: number of field visits of NGOs' project site(Baseline: 0; Annual target: TBC)			\$ 4,520	\$ 4,520	\$ 4,520	UNDP/SGP NSC	Foundation	UNV	71500	\$ 18,980		
Output 2.1: NGOs capacity on project management improved related topics, project management and financial management			\$ 528	\$ -	\$ -	UNDP/SGP NSC	Foundation	Site visit/travel	71600	\$ 22,988		
Activity technical Assistance (Expert, consultant, staff, and other HR cost)			\$ 1,010	\$ 861	\$ 861	UNDP/SGP NSC	Foundation	Miscellaneous	74500	\$ 2,000		
Activity technical Assistance (Expert, consultant, staff and other HR cost)			\$ 1,010	\$ 861	\$ 861	UNDP/SGP NSC	Foundation	GMS	75100	\$ 3,594		
Activity Project Monitoring, Evaluation, travel and accommodation			\$ 5,747	\$ 5,747	\$ 5,747	UNDP/SGP NSC	Foundation	Training workshop	75700	\$ 17,228		
Activity Miscellaneous			\$ 500	\$ 500	\$ 500	UNDP/SGP NSC	Foundation	Workshop guest speakers	71300	\$ 628		
Activity General Management Support(%)			\$ 23,523	\$ 21,628	\$ 21,628	UNDP/SGP NSC	Foundation	UNV	71500	\$ 18,080		
Activity Site visit/travel			\$ 71600	\$ 71600	\$ 71600	UNDP/SGP NSC	Foundation	Miscellaneous	75100	\$ 22,988		
Miscellaneous			\$ 75100	\$ 75100	\$ 75100	UNDP/SGP NSC	Foundation	Site visit/travel	71600	\$ 2,000		
GRAND TOTAL			\$ 49,428	\$ 50,228	\$ 50,228	UNDP/SGP NSC	Foundation	GMS	181,118	\$ 13,794		